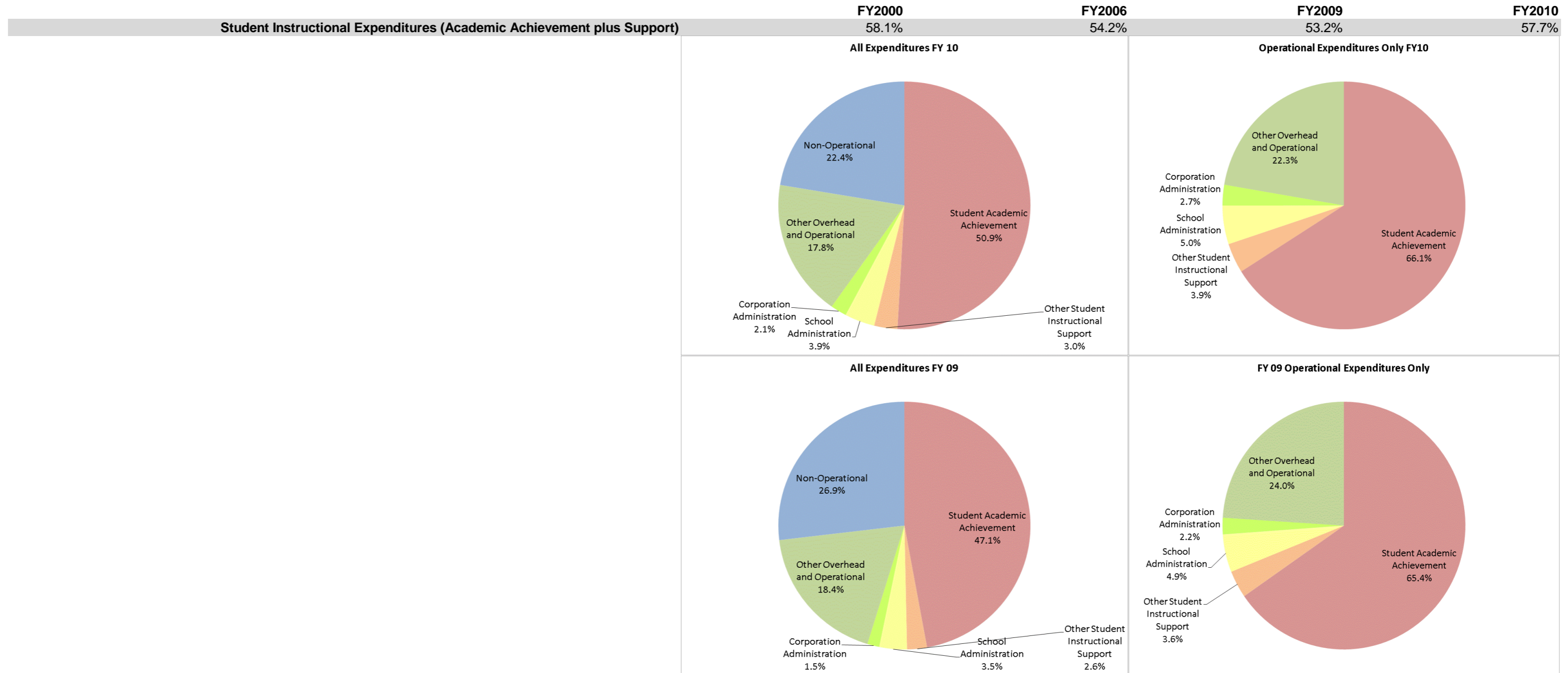


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Noblesville Schools (3070)**

Noblesville Schools (3070)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,810,414	51.7%	\$33,130,528	48.5%	\$41,669,717	47.1%	\$41,733,789	50.9%
Student Instructional Support	\$3,066,780	6.4%	\$3,879,829	5.7%	\$5,391,081	6.1%	\$5,611,563	6.8%
Overhead and Operational	\$9,651,854	20.1%	\$12,878,716	18.8%	\$17,615,412	19.9%	\$16,330,452	19.9%
Nonoperational	\$10,459,554	21.8%	\$18,438,745	27.0%	\$23,765,930	26.9%	\$18,339,842	22.4%
Grand Total	\$47,988,602		\$68,327,818		\$88,442,140		\$82,015,647	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$8,202,075	\$9,734,715	\$16,028,012	\$15,646,685	91%	61%	-2%
	11200 Regular Programs; Middle/Junior High	\$2,177,098	\$2,756,546	\$4,535,208	\$4,443,193	104%	61%	-2%
	11300 Regular Programs; High School	\$4,471,221	\$5,261,656	\$7,431,133	\$7,335,157	64%	39%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,086,634	\$1,246,535			15%
	11450 Vocational Education; Consumer and Homemaking	\$116,545	\$45,930	\$73,338	\$73,540	-37%	60%	0%
	11510 Vocational Education; Cooperative Education	\$19,121	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$46,605	\$55,031	\$92,804	\$102,308	120%	86%	10%
	12110 Gifted And Talented; Gifted and Talented	\$365,101	\$404,151	\$707,527	\$1,169,210	220%	189%	65%
	12210 Mental Disabilities; Mild Mental Disabilities	\$287,734	\$607,911	\$1,462,645	\$1,478,096	414%	143%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,159	\$573	\$57,762	\$84,335	> 500%	> 500%	46%
	12310 Physical Impairment; Orthopedic Impairment	\$12,662	\$0	\$75,876	\$69,588	450%		-8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$28,184	\$15,403			-45%
	12350 Physical Impairment; Homebound	\$7,175	\$9,600	\$36,576	\$60,815	> 500%	> 500%	66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$291,864	\$469,928	\$962,832	\$1,095,219	275%	133%	14%
	12510 Culturally Different; Communication Disorders	\$304,478	\$356,893	\$649,738	\$677,873	123%	90%	4%
	12520 Culturally Different; Compensatory	\$1,000	\$18,536	\$48,411	\$6,893	> 500%	-63%	-86%
	12610 Learning Disability	\$637,309	\$1,029,472	\$1,521,621	\$1,661,888	161%	61%	9%
	12710 Equal Opportunity At Risk	\$71,164	\$46,229	\$55,618	\$56,679	-20%	23%	2%
	12810 Special Education Preschool	\$171,740	\$385,124	\$524,514	\$543,109	216%	41%	4%
	12900 Other Special Programs	\$68,521	\$35,508	\$100,249	\$103,038	50%	190%	3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$27,460	\$2,163	\$14,416	\$13,816	-50%	> 500%	-4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,394	\$560	\$1,818	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$97,449	\$60,892	\$115,727	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$10,349	\$29,810	\$9,974	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$47,836	\$209,349	\$328,520	\$309,479	> 500%	48%	-6%
	16100 Remediation Testing	\$80,174	\$0	\$19,065	\$13,998	-83%		-27%
	16200 Preventive Remediation	\$6,206	\$0	\$0	\$0	-100%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,000	\$3,000			0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$69,888	\$124,799	\$192,000	\$282,000	304%	126%	47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,185,076	\$1,561,898	\$1,829,757	\$1,311,275	11%	-16%	-28%
	22110 Improvement of Instruction; Service Area Direction	\$98,053	\$165,251	\$176,911	\$166,685	70%	1%	-6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$125,487	\$85,672	\$72,928	\$104,986	-16%	23%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,166	\$132,309	\$163,643	\$432,623	> 500%	227%	164%
	22210 Library/Media Services; Service Area Direction	\$83,931	\$92,024	\$29,689	\$31,999	-62%	-65%	7%
	22220 Library/Media Services; School Library	\$759,939	\$683,041	\$937,628	\$987,904	30%	45%	5%
	22230 Library/Media Services; Audiovisual	\$69,609	\$78,494	\$52,919	\$52,579	-24%	-33%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$254,091	\$61,324	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$37	\$9			-75%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$197,439	\$329,092			67%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$255,243			
	22360 Instruction, Related Technology; Network Support	\$0	\$724,848	\$788,821	\$226,834		-69%	-71%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$504,504	\$661,172			31%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$24,614	\$32,999			34%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$33,016	\$46,513	\$29,676		-10%	-36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$531,720	\$736,505	\$681,069	\$614,638	16%	-17%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$6,770	\$43	\$4,318		-36%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,064,023	\$1,554,751	\$0	\$0			
Student Academic Achievement Total		\$21,778,424	\$27,561,279	\$41,669,717	\$41,733,789	92%	51%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$2,103			
	21120 Attendance and Social Work Services; Attendance Services	\$74,166	\$27,969	\$33,862	\$33,556	-55%	20%	-1%
	21130 Attendance and Social Work Services; Social Work Services	\$5,692	\$0	\$30,559	\$43,571	> 500%		43%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$37	\$0	\$750		> 500%	
	21220 Guidance Services; Counseling Services	\$676,020	\$826,369	\$1,470,857	\$1,546,584	129%	87%	5%
	21250 Guidance Services; Records Maintenance	\$72	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$202,223	\$224,577	\$412,709	\$420,563	108%	87%	2%
	21390 Health Services; Other Health Services	\$2,442	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21420 Psychological Testing	\$52,156	\$49,879	\$10,597	\$20,454	-61%	-59%	93%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$83,345	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$302,336	\$316,593			5%
	21890 Special Education Administration; Other Special Education Administration	\$103,647	\$185,270	\$0	\$60,170	-42%	-68%	
	24100 Office of The Principal	\$1,467,230	\$1,744,363	\$3,117,696	\$3,155,923	115%	81%	1%
	24900 Other Support Services, School Administration	\$57,225	\$13,205	\$12,465	\$11,295	-80%	-14%	-9%
Student Instructional Support Total		\$2,640,873	\$3,155,015	\$5,391,081	\$5,611,563	112%	78%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,189	\$28,470	\$36,622	\$22,261	0%	-22%	-39%
	23120 Board of Education; Service Area Assistants	\$58,215	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$21,274	\$14,421	\$37,747	\$17,148	-19%	19%	-55%
	23160 Board of Education; Promotion Expenses	\$7,348	\$3,000	\$4,467	\$6,770	-8%	126%	52%
	23190 Board of Education; Other Governing Body Services	\$41,154	\$13,208	\$6,165	\$23,312	-43%	77%	278%
	23210 Executive Administration; Office of The Superintendent	\$269,121	\$201,323	\$305,398	\$326,585	21%	62%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$13,759	\$10,021	\$2,953		-79%	-71%
	23290 Executive Administration; Other Executive Administration Services	\$39,914	\$33,115	\$108,650	\$160,832	303%	386%	48%
	25110 Fiscal Services; Office of The Business Manager	\$54,302	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$46,409	\$28,624	\$37,952	\$25,958	-44%	-9%	-32%
	25150 Fiscal Services; Payroll Services	\$40,203	\$64,592	\$93,958	\$86,184	114%	33%	-8%
	25160 Fiscal Services; Financial Accounting	\$0	\$100,794	\$162,902	\$168,832		68%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$376	\$35,597	\$18,698	\$17,600	> 500%	-51%	-6%
	25193 Other Fiscal Services; Printed Forms	\$4,423	\$5,939	\$596	\$2,292	-48%	-61%	285%
	25195 Other Fiscal Services; Bank Account Service Charge	\$14,951	\$4,929	\$4,374	\$4,058	-73%	-18%	-7%
	25196 Other Fiscal Services; Cash Change	\$0	\$5,070	\$0	\$100		-98%	
	25199 Other Fiscal Services; Other	\$3,272	\$2,564	\$2,058	\$3,298	1%	29%	60%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$33,351	\$59,388	\$57,347		72%	-3%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,635	\$5,925	\$5,850		26%	-1%
	25600 Public Information Services	\$39,022	\$53,944	\$72,189	\$57,364	47%	6%	-21%
	25720 Personnel Services; Recruitment and Placement	\$0	\$88,813	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$223,584	\$197,773			-12%
	25750 Personnel Services; Health Services	\$19,462	\$23,713	\$82,422	\$67,277	246%	184%	-18%
	25890 Other Technology Services	\$0	\$0	\$53,751	\$35,488			-34%
	25910 Judgments	\$0	\$0	\$19,200	\$0			-100%
	25920 Ditch Assessments	\$644	\$4,143	\$606	\$656	2%	-84%	8%
	25990 Other Support Services, Central	\$0	\$0	\$23,518	\$415,851			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,365	\$0	\$129,082	\$56,687	153%		-56%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,537,970	\$4,538,952	\$6,518,642	\$5,318,883	50%	17%	-18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$128,395	\$110,807	\$157,383	\$121,643	-5%	10%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$876,785	\$627,129	\$1,039,358	\$938,583	7%	50%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,519	\$1,355	\$0	\$0			
	26499 2007 Account Code - Other	\$19,719	\$27,064	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$48,304	\$31,841	\$76,419	\$58,929	22%	85%	-23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,340	\$61,012	\$59,326		34%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$134,681	\$266,190	\$306,589	\$264,993	97%	0%	-14%
	27010 Student Transportation; Service Area Direction	\$145,838	\$172,880	\$334,038	\$298,912	105%	73%	-11%
	27100 Student Transportation; Vehicle Operation	\$809,074	\$1,376,656	\$2,294,540	\$2,331,223	188%	69%	2%
	27200 Student Transportation; Monitoring Services	\$32,036	\$192,721	\$308,068	\$335,664	> 500%	74%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$360,861	\$620,431	\$874,405	\$934,066	159%	51%	7%
	27400 Student Transportation; Purchase of School Buses	\$419,168	\$488,406	\$1,028,362	\$563,689	34%	15%	-45%
	27500 Student Transportation; Insurance on Buses	\$54,746	\$65,999	\$69,855	\$67,686	24%	3%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$19,551	\$2,847	\$4,498	\$2,328	-88%	-18%	-48%
	27900 Student Transportation; Other Student Transportation Services	\$16,730	\$12,934	\$13,726	\$14,033	-16%	8%	2%
	27910 Student Transportation; Bus Driver Training	\$752	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$99,686	\$112,843			13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$731,755	\$921,794	\$1,342,921	\$1,430,985	96%	55%	7%
	31400 Food Services Operations; Food Purchases	\$809,989	\$1,177,469	\$1,565,908	\$1,658,227	105%	41%	6%
	31900 Other Food Services	\$95,617	\$174,722	\$20,729	\$55,961	-41%	-68%	170%
Overhead and Operational Total		\$8,948,134	\$11,618,537	\$17,615,412	\$16,330,452	83%	41%	-7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$325,773	\$206,593			-37%
	33200 Community Recreation	\$96,557	\$63,275	\$82,192	\$82,472	-15%	30%	0%
	33400 Athletic Coaches	\$281,286	\$339,551	\$490,479	\$556,966	98%	64%	14%
	33500 Welfare Activities Services	\$13,123	\$5,600	\$24,607	\$10,242	-22%	83%	-58%
	33990 Other Community Services; Other	\$25,999	\$2,812	\$3,859	\$642	-98%	-77%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$474,074	\$469,195	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$361,753	\$153,953	\$988,733	\$437,398	21%	184%	-56%
	45100 Building Acquisition, Construction and Improvements	\$1,662,723	\$5,603,534	\$3,939,184	\$868,737	-48%	-84%	-78%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$232,781	\$235,784	\$232,785		0%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$549,289	\$226,753	\$258,587		-53%	14%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$87,933	\$41,480	\$30,048	\$29,382	-67%	-29%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,527	\$9,345	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,167,036	\$1,165,494	\$1,777,281	\$1,151,576	-1%	-1%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$150,994	\$15,703			-90%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$740,000	\$1,130,000		67%	53%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$178,050	\$398,276	\$359,807		102%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$145,494	\$235,772	\$77,452		-47%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,695,000	\$8,710,000	\$7,760,000	\$7,850,000	17%	-10%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,860,641	\$5,036,061			-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$26,359	\$35,439			34%
Nonoperational Total		\$10,396,937	\$18,349,731	\$23,765,930	\$18,339,842	76%	0%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$305,940	\$572,664	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,878,912	\$2,296,442	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$119,257	\$101,041	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,743,964	\$4,315,599	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,871	\$6,376	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$170,288	\$351,134	\$0	\$0			
Prorated By Fund Total		\$4,224,233	\$7,643,256	\$0	\$0			